

2640 State Transit Assistance

State Transit Assistance allocates funding through statutory formulas to local transit agencies for operations and capital costs associated with local mass transportation programs.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
1820 Administration of Transit Programs	-	-	-	\$1,076,984	\$573,188	\$459,061
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$1,076,984	\$573,188	\$459,061
FUNDING				2014-15*	2015-16*	2016-17*
0046 Public Transportation Account, State Transportation Fund				\$383,915	\$299,413	\$315,169
3228 Greenhouse Gas Reduction Fund				24,180	119,775	99,762
6059 Public Transportation Modernization, Improvement and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fd of 2006				668,889	154,000	44,130
TOTALS, EXPENDITURES, ALL FUNDS				\$1,076,984	\$573,188	\$459,061

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Utilities Code Sections 99312; Revenue and Taxation Code 7102; Government Code Section 29530; Health and Safety Code Section 39719.

DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Miscellaneous Baseline Adjustments	\$-	-\$28,040	-	\$-	-\$757,560	-
Totals, Other Workload Budget Adjustments	\$-	-\$28,040	-	\$-	-\$757,560	-
Totals, Workload Budget Adjustments	\$-	-\$28,040	-	\$-	-\$757,560	-
Totals, Budget Adjustments	\$-	-\$28,040	-	\$-	-\$757,560	-

PROGRAM DESCRIPTIONS

1820 - ADMINISTRATION OF TRANSIT PROGRAMS

This program provides funds to local agencies for the operation and construction of public mass transit systems and for street and road projects in rural areas.

DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
PROGRAM REQUIREMENTS				
1820	ADMINISTRATION OF TRANSIT PROGRAMS			
	Local Assistance:			
0046	Public Transportation Account, State Transportation Fund	\$383,915	\$299,413	\$315,169
3228	Greenhouse Gas Reduction Fund	24,180	119,775	99,762
6059	Public Transportation Modernization, Improvement and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fd of 2006	668,889	154,000	44,130

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

2640 State Transit Assistance - Continued

	2014-15*	2015-16*	2016-17*
Totals, Local Assistance	\$1,076,984	\$573,188	\$459,061
TOTALS, EXPENDITURES			
Local Assistance	1,076,984	573,188	459,061
Totals, Expenditures	\$1,076,984	\$573,188	\$459,061

EXPENDITURES BY CATEGORY

2 Local Assistance	Expenditures		
	2014-15*	2015-16*	2016-17*
Consulting and Professional Services - Interdepartmental - Other	\$-	-\$225	-\$238
Grants and Subventions - Governmental	1,076,984	573,413	459,299
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,076,984	\$573,188	\$459,061

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
Public Utilities Code Section 99312	\$373,091	\$351,453	\$315,169
Public Transportation Account authority adjustment for the State Transit Assistance formula	10,824	-52,040	-
TOTALS, EXPENDITURES	\$383,915	\$299,413	\$315,169
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$25,000	-	-
Health and Safety Code section 39719 (b) (1) (B)	-	119,775	99,762
Totals Available	\$25,000	\$119,775	\$99,762
Unexpended balance, estimated savings	-820	-	-
TOTALS, EXPENDITURES	\$24,180	\$119,775	\$99,762
6059 Public Transportation Modernization, Improvement and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fd of 2006			
APPROPRIATIONS			
104 Budget Act appropriation	\$793,100	-	-
Prior Year Balances Available:			
Item 2640-104-6059, Budget Act of 2008 as reappropriated by Item 2640-490, Budget Acts of 2010, 2011, 2012, 2013, 2014, and 2016	12,092	-	5,159
Item 2640-104-6059, Budget Act of 2009 as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, 2013, 2014, and 2016	11,359	-	6,917
Item 2640-104-6059, Budget Act of 2010 as reappropriated by Item 2640-490, Budget Acts of 2012, 2013, 2014, and 2016	50,468	-	7,198
Item 2640-104-6059, Budget Act of 2014 as reappropriated by Item 2640-490, Budget Act of 2016	-	178,856	24,856
Totals Available	\$867,019	\$178,856	\$44,130
Unexpended balance, estimated savings	-19,274	-	-
Balance available in subsequent years	-178,856	-24,856	-
TOTALS, EXPENDITURES	\$668,889	\$154,000	\$44,130
Total Expenditures, All Funds, (Local Assistance)	\$1,076,984	\$573,188	\$459,061

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